



DRAFT PROCUREMENT PLAN - 2020/21

Item No	Reference Number	Activity Description	Budgeted/Estimated Amount for the Tender (N\$)	Implementing Agency	Procurement Method	Start of Bidding process	Bid Opening Date	Commencement of Bid Evaluation Process	Finalization of Bid Evaluation Process	Notice of Procurement Selection	End of Standstill Period	Notice of Procurement Award / Issuance of Purchase Order	Ending of Period for Signing of Procurement Contract and Submission of Required Security for Performance
1	Reference Number not allocated	Provision of Event Support for WSA2020 - The Dome	1 000 000,00	NTA	Direct Procurement	Monday, 24 February 2020	Monday, 16 March 2020	Wednesday, 18 March 2020	Monday, 23 March 2020			Monday, 30 March 2020	Monday, 13 April 2020
2	Reference Number not allocated	Solar Water Heating Installation for Kai/Ganaxab in the Hardap Region - Phase 2A	150 000,00	NTA	Request for Sealed Quotations	Tuesday, 25 February 2020	Tuesday, 03 March 2020	Friday, 06 March 2020	Tuesday, 10 March 2020			Friday, 13 March 2020	Friday, 13 March 2020
3	Reference Number not allocated	HVAC & Refrigeration Installation Kai/Ganaxab in the Hardap Region - Phase 2A	155 000,00	NTA	Request for Sealed Quotations	Tuesday, 25 February 2020	Tuesday, 03 March 2020	Friday, 06 March 2020	Tuesday, 10 March 2020			Friday, 13 March 2020	Friday, 13 March 2020
4	Reference Number not allocated	Fire Detection Installation Kai/Ganaxab in the Hardap Region - Phase 2A	80 000,00	NTA	Request for Sealed Quotations	Tuesday, 25 February 2020	Tuesday, 03 March 2020	Friday, 06 March 2020	Tuesday, 10 March 2020			Friday, 13 March 2020	Friday, 13 March 2020
5	Reference Number not allocated	Ventilation Installation Kai/Ganaxab in the Hardap Region - Phase 2A	60 000,00	NTA	Request for Sealed Quotations	Tuesday, 25 February 2020	Tuesday, 03 March 2020	Friday, 06 March 2020	Tuesday, 10 March 2020			Friday, 13 March 2020	Friday, 13 March 2020
6	Reference Number not allocated	Fume Extraction Installation Kai/Ganaxab in the Hardap Region - Phase 2A	85 000,00	NTA	Request for Sealed Quotations	Tuesday, 25 February 2020	Tuesday, 03 March 2020	Friday, 06 March 2020	Tuesday, 10 March 2020			Friday, 13 March 2020	Friday, 13 March 2020
7	Reference Number not allocated	Disaster Recovery (Leasing Workstations / Racks at the Disaster Recovery Site)	600 000,00	NTA	Restricted Bidding	Monday, 16 March 2020	Thursday, 16 April 2020	Monday, 20 April 2020	Thursday, 07 May 2020	Monday, 11 May 2020	Monday, 18 May 2020	Monday, 25 May 2020	Friday, 26 June 2020
8	Reference Number not allocated	Provision of Catering Services to the NTA for a period of 24 Months	2 000 000,00	NTA	Open National Bidding	Tuesday, 24 March 2020	Friday, 24 April 2020	Wednesday, 29 April 2020	Friday, 15 May 2020	Friday, 22 May 2020	Friday, 29 May 2020	Tuesday, 02 June 2020	Tuesday, 16 June 2020
9	Reference Number not allocated	Supply of Stationery and Printing Material (1st Quarter) to the NTA for a period of 24 Months	3 000 000,00	NTA	Open National Bidding	Wednesday, 01 April 2020	Friday, 01 May 2020	Monday, 04 May 2020	Thursday, 21 May 2020	Wednesday, 27 May 2020	Wednesday, 03 June 2020	Wednesday, 10 June 2020	Thursday, 25 June 2020
10	Reference Number not allocated	Bulk and General Electrical Installation for Construction of Nkurenkuru Vocational Training Centre, in Kavango West Region, Phase 1B	4 391 128,09	NTA	Open National Bidding	Wednesday, 01 April 2020	Friday, 01 May 2020	Monday, 04 May 2020	Wednesday, 20 May 2020	Tuesday, 26 May 2020	Tuesday, 02 June 2020	Tuesday, 09 June 2020	Wednesday, 24 June 2020
11	Reference Number not allocated	Electrical Installation Works for Construction of Kunene Vocational Training Centre at Khorixas, in Kunene Region, Phase 1B	6 088 100,00	NTA	Open National Bidding	Wednesday, 01 April 2020	Friday, 01 May 2020	Monday, 04 May 2020	Wednesday, 20 May 2020	Tuesday, 26 May 2020	Tuesday, 02 June 2020	Tuesday, 09 June 2020	Wednesday, 24 June 2020
12	Reference Number not allocated	Procurement of Services of Registered Dietician for WSA2020	500 000,00	NTA	Request for Proposals	Wednesday, 01 April 2020	Saturday, 18 April 2020	Monday, 20 April 2020	Monday, 27 April 2020			Monday, 04 May 2020	Monday, 18 May 2020
13	Reference Number not allocated	Supply of Office Refreshments to the NTA for a period of 24 Months	1 000 000,00	NTA	Open National Bidding	Friday, 10 April 2020	Tuesday, 12 May 2020	Wednesday, 13 May 2020	Friday, 29 May 2020	Thursday, 04 June 2020	Thursday, 11 June 2020	Thursday, 18 June 2020	Thursday, 25 June 2020
14	Reference Number not allocated	Provision of Vehicle Tracking and Fleet Management Services for a period of Thirty Six (36) Months	300 000,00	NTA	Request for Sealed Quotations	Wednesday, 15 April 2020	Friday, 01 May 2020	Monday, 04 May 2020	Monday, 11 May 2020			Monday, 18 May 2020	Thursday, 21 May 2020
15	Reference Number not allocated	Provision of Courier Services for a period of Thirty Six (36) Months on "As and When Required Basis"	N/A	NTA	Open National Bidding	Wednesday, 15 April 2020	Friday, 15 May 2020	Monday, 18 May 2020	Thursday, 04 June 2020	Wednesday, 10 June 2020	Wednesday, 17 June 2020	Wednesday, 24 June 2020	Thursday, 09 July 2020
16	Reference Number not allocated	Supply of Cleaning Material to the NTA for a period of 24 Months	1 000 000,00	NTA	Open National Bidding	Monday, 20 April 2020	Wednesday, 20 May 2020	Thursday, 21 May 2020	Monday, 08 June 2020	Monday, 15 June 2020	Monday, 22 June 2020	Tuesday, 30 June 2020	Tuesday, 07 July 2020
17	Reference Number not allocated	Rent: Enternet National 5 Mbit/s (Telecom Namibia)	500 000,00	NTA	Direct Procurement	Monday, 20 April 2020	Monday, 27 April 2020	Wednesday, 29 April 2020	Monday, 04 May 2020			Monday, 11 May 2020	Monday, 25 May 2020
18	Reference Number not allocated	Rent: Enternet National 5 Mbit/s (Telecom Namibia)	300 000,00	NTA	Direct Procurement	Monday, 20 April 2020	Monday, 27 April 2020	Wednesday, 29 April 2020	Monday, 04 May 2020			Monday, 11 May 2020	Monday, 25 May 2020
19	Reference Number not allocated	Provision of Guarding Security, Alarm and Security Systems Monitoring Services for a period of Twenty Four (24) months at the following Sites: 1. Windhoek Office (Head Office, NTTC and Assessment Office); 2. Gobabis VTC; 3. Rundu VTC; and 4. Zambezi VTC	3 600 000,00	NTA	Open National Bidding	Friday, 24 April 2020	Monday, 25 May 2020	Monday, 01 June 2020	Thursday, 18 June 2020	Monday, 22 June 2020	Monday, 29 June 2020	Monday, 06 July 2020	Tuesday, 21 July 2020
20	Reference Number not allocated	Procurement of Event Support Partner for WSA2020	1 000 000,00	NTA	Request for Sealed Quotations	Friday, 24 April 2020	Friday, 08 May 2020	Monday, 11 May 2020	Friday, 15 May 2020			Monday, 18 May 2020	Monday, 18 May 2020
21	Reference Number not allocated	HVAC & Refrigeration Installation for Okakarara VTC Construction Project	3 000 000,00	NTA	Restricted Bidding	Friday, 24 April 2020	Monday, 25 May 2020	Tuesday, 26 May 2020	Friday, 12 June 2020	Tuesday, 16 June 2020	Tuesday, 23 June 2020	Tuesday, 30 June 2020	Saturday, 01 August 2020
22	Reference Number not allocated	Provision of Insurance Services for a Period of Thirty Six (36) Months	1 440 000,00	NTA	Open National Bidding	Friday, 24 April 2020	Monday, 25 May 2020	Monday, 01 June 2020	Wednesday, 17 June 2020	Wednesday, 24 June 2020	Wednesday, 01 July 2020	Monday, 06 July 2020	Monday, 20 July 2020
23	Reference Number not allocated	Supply and Delivery of ICT Hardware	2 000 000,00	NTA	Request for Sealed Quotations	Thursday, 30 April 2020	Friday, 15 May 2020	Monday, 18 May 2020	Monday, 25 May 2020	Monday, 01 June 2020	Monday, 08 June 2020	Friday, 12 June 2020	Friday, 12 June 2020
24	Reference Number not allocated	Construction of Keetmanshoop VTC fees included	120 000 000,00	AfDB	International Bidding	Friday, 01 May 2020	Monday, 15 June 2020	Monday, 22 June 2020	Thursday, 09 July 2020	Monday, 13 July 2020	Monday, 20 July 2020	Monday, 27 July 2020	Tuesday, 11 August 2020
25	Reference Number not allocated	Solar Water Heating Installation for Okakarara VTC Construction Project	1 080 000,00	NTA	Request for Sealed Quotations	Friday, 01 May 2020	Friday, 08 May 2020	Monday, 11 May 2020	Monday, 18 May 2020			Thursday, 21 May 2020	Thursday, 21 May 2020
26	Reference Number not allocated	Data and Telephone System Installation for Valombola and Nakayale VTC Construction Project	470 000,00	NTA	Request for Sealed Quotations	Friday, 01 May 2020	Friday, 08 May 2020	Monday, 11 May 2020	Friday, 15 May 2020			Monday, 18 May 2020	Monday, 18 May 2020
27	Reference Number not allocated	Fire Detection System Installation for Valombola and Nakayale VTC Construction Project	310 000,00	NTA	Request for Sealed Quotations	Friday, 01 May 2020	Friday, 08 May 2020	Monday, 11 May 2020	Friday, 15 May 2020			Monday, 18 May 2020	Monday, 18 May 2020

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28	Reference Number not allocated	Audio Visual System Installation Valombola and Nakayala VTC Construction Project	360 000,00	NTA	Request for Sealed Quotations	Friday, 01 May 2020	Friday, 08 May 2020	Monday, 11 May 2020	Friday, 15 May 2020			Monday, 18 May 2020	Monday, 18 May 2020
29	Reference Number not allocated	HVAC & Refrigeration Installation Contractor for Construction of Nkurenkuru Vocational Training Centre, in Kavango West Region, Phase 1B	2 454 732,50	NTA	Restricted Bidding	Friday, 01 May 2020	Monday, 01 June 2020	Thursday, 04 June 2020	Monday, 22 June 2020	Monday, 29 June 2020	Monday, 06 July 2020	Monday, 13 July 2020	Thursday, 30 July 2020
30	Reference Number not allocated	Provision of Statutory External Audit Services for the Period 2018 to 2020	1 500 000,00	NTA	Request for Proposals	Monday, 01 June 2020	Thursday, 02 July 2020	Thursday, 09 July 2020	Monday, 27 July 2020	Friday, 31 July 2020	Friday, 07 August 2020	Friday, 14 August 2020	Saturday, 29 August 2020
31	Reference Number not allocated	Provision of Guarding Security, Alarm and Security Systems Monitoring Services for a period of Thirty Six (36) months at the following Sites: 1. Valombola VTC; 2. Eenhana VTC; and 3. Nakayala VTC	3 600 000,00	NTA	Open National Bidding	Monday, 01 June 2020	Thursday, 02 July 2020	Monday, 06 July 2020	Thursday, 23 July 2020	Monday, 27 July 2020	Monday, 03 August 2020	Monday, 10 August 2020	Tuesday, 25 August 2020
32	Reference Number not allocated	Water Storage and Pump Installation for Okakarara VTC Construction Project	1 110 000,00	NTA	Request for Sealed Quotations	Wednesday, 10 June 2020	Wednesday, 17 June 2020	Friday, 19 June 2020	Wednesday, 24 June 2020			Monday, 29 June 2020	Monday, 29 June 2020
33	Reference Number not allocated	Supply of Tools and Equipment for VTCs	15 000 000,00	NTA	Open National Bidding	Wednesday, 17 June 2020	Saturday, 18 July 2020	Wednesday, 22 July 2020	Wednesday, 05 August 2020	Monday, 10 August 2020	Monday, 17 August 2020	Monday, 24 August 2020	Friday, 25 September 2020
34	Reference Number not allocated	Provision of Catering Service Provider for WSA2020	2 000 000,00	NTA	Restricted Bidding	Wednesday, 01 July 2020	Thursday, 16 July 2020	Friday, 17 July 2020	Friday, 31 July 2020	Thursday, 06 August 2020	Thursday, 13 August 2020	Thursday, 20 August 2020	Thursday, 27 August 2020
35	Reference Number not allocated	Intrusion, Access Control and Fire Detection Installation for Construction of Nkurenkuru Vocational Training Centre, in Kavango West Region, Phase 1B	524 336,18	NTA	Request for Sealed Quotations	Tuesday, 21 July 2020	Tuesday, 28 July 2020	Friday, 31 July 2020	Tuesday, 04 August 2020			Friday, 07 August 2020	Friday, 07 August 2020
36	Reference Number not allocated	Standby Generator Installation for Construction of Nkurenkuru Vocational Training Centre, in Kavango West Region, Phase 1B	853 875,00	NTA	Request for Sealed Quotations	Tuesday, 21 July 2020	Tuesday, 28 July 2020	Friday, 31 July 2020	Tuesday, 04 August 2020			Friday, 07 August 2020	Friday, 07 August 2020
37	Reference Number not allocated	Solar Water Heating Installation for Construction of Nkurenkuru Vocational Training Centre, in Kavango West Region, Phase 1B	480 700,00	NTA	Request for Sealed Quotations	Tuesday, 21 July 2020	Tuesday, 28 July 2020	Friday, 31 July 2020	Tuesday, 04 August 2020			Friday, 07 August 2020	Friday, 07 August 2020
38	Reference Number not allocated	Compressed Air Gas Welding & LPG for Construction of Nkurenkuru Vocational Training Centre, in Kavango West Region, Phase 1B	417 450,00	NTA	Request for Sealed Quotations	Tuesday, 21 July 2020	Tuesday, 28 July 2020	Friday, 31 July 2020	Tuesday, 04 August 2020			Friday, 07 August 2020	Friday, 07 August 2020
39	Reference Number not allocated	Standby Generator Installation for Construction of Kunene Vocational Training Centre at Khorixas, in Kunene Region, Phase 1B	397 500,00	NTA	Request for Sealed Quotations	Tuesday, 21 July 2020	Tuesday, 28 July 2020	Friday, 31 July 2020	Tuesday, 04 August 2020			Friday, 07 August 2020	Friday, 07 August 2020
40	Reference Number not allocated	Gas Equipment Installation for Construction of Kunene Vocational Training Centre at Khorixas, in Kunene Region, Phase 1B	1 748 000,00	NTA	Request for Sealed Quotations	Tuesday, 21 July 2020	Tuesday, 28 July 2020	Friday, 31 July 2020	Tuesday, 04 August 2020			Friday, 07 August 2020	Friday, 07 August 2020
41	Reference Number not allocated	Solar Water Heating Installation Contractor for Construction of Kunene Vocational Training Centre at Khorixas, in Kunene Region, Phase 1B	319 240,00	NTA	Request for Sealed Quotations	Tuesday, 21 July 2020	Tuesday, 28 July 2020	Friday, 31 July 2020	Tuesday, 04 August 2020			Friday, 07 August 2020	Friday, 07 August 2020
42	Reference Number not allocated	HVAC & Refrigeration Installation Contractor for Construction of Kunene Vocational Training Centre at Khorixas, in Kunene Region, Phase 1B	3 693 800,00	NTA	Open National Bidding	Thursday, 30 July 2020	Saturday, 29 August 2020	Tuesday, 01 September 2020	Thursday, 17 September 2020	Wednesday, 23 September 2020	Wednesday, 30 September 2020	Wednesday, 07 October 2020	Thursday, 22 October 2020
43	Reference Number not allocated	Pumps Installation Installation for Construction of Kunene Vocational Training Centre at Khorixas, in Kunene Region, Phase 1B	402 500,00	NTA	Request for Sealed Quotations	Thursday, 01 October 2020	Thursday, 08 October 2020	Monday, 12 October 2020	Friday, 16 October 2020			Tuesday, 20 October 2020	Tuesday, 20 October 2020
44	Reference Number not allocated	Fire Suppression Installation Contractor for Construction of Kunene Vocational Training Centre at Khorixas, in Kunene Region, Phase 1B	211 600,00	NTA	Request for Sealed Quotations	Thursday, 01 October 2020	Thursday, 08 October 2020	Monday, 12 October 2020	Friday, 16 October 2020			Tuesday, 20 October 2020	Tuesday, 20 October 2020
45	Reference Number not allocated	Supply and Delivery of Food Items to Okakarara, Valombola and Rund VTCs for a period of Twenty Four (24) Months	15 000 000,00	NTA	Open National Bidding	Friday, 02 October 2020	Monday, 02 November 2020	Wednesday, 04 November 2020	Wednesday, 18 November 2020	Monday, 23 November 2020	Monday, 30 November 2020	Monday, 07 December 2020	Wednesday, 06 January 2021
46	Reference Number not allocated	Generator Installation for Okakarara VTC Construction Project	490 000,00	NTA	Request for Sealed Quotations	Friday, 09 October 2020	Friday, 16 October 2020	Monday, 19 October 2020	Monday, 26 October 2020			Thursday, 29 October 2020	Thursday, 29 October 2020

Funding	Amount (N\$)
NTA Operational Budget	167 320 000,00
NTF Key Priority Allocation	36 047 961,77
National Planning Commission (NPC) Allocation	40 000 000,00
African Development Bank (AfDB)	80 000 000,00
Total Amount	323 367 961,77